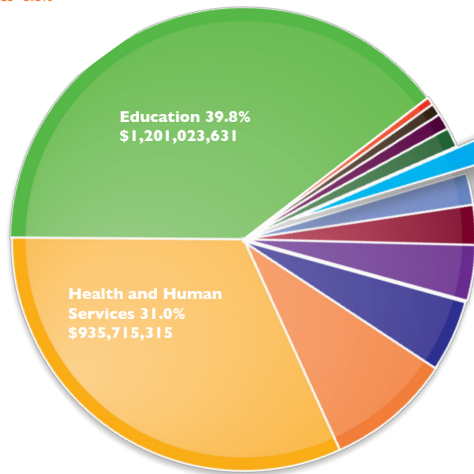


# FISCAL INFORMATION

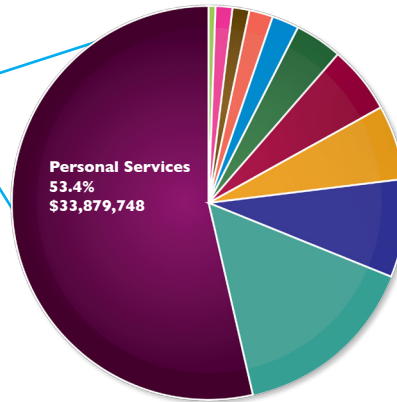
## GENERAL FUND AND JUDICIAL BRANCH EXPENDITURES

- University & Community Colleges 8.8%  
\$266,014,980
- Corrections 5.3%  
\$159,838,115
- Administrative & Financial Services 4%  
\$121,445,364
- Treasurer of the State 2.8%  
\$83,914,018
- Natural Resources 2.3%  
\$68,290,197
- JUDICIAL BRANCH 2.1%  
\$63,388,200**
- Atty. General & Public Safety 1.3%  
\$39,376,053
- General Government 0.9%  
\$28,165,459
- Legislature 0.9%  
\$26,614,736
- Other 0.9%  
\$26,013,956



**STATEWIDE GENERAL FUND EXPENDITURES, FY'09**  
Total: \$3,019,800,023

- Indigent Defense Costs 15.2%  
\$9,653,189
- Debt Service 8.2%  
\$5,221,560
- Facilities 6.1%  
\$3,839,747
- Miscellaneous Operations 5.6%  
\$3,560,469
- Guardians Ad Litem 3.9%  
\$2,465,983
- Sheriff & Security Contracts 2%  
\$1,295,402
- Postage, Print & Office Supplies 1.9%  
\$1,200,407
- Psychological Exams 1.5%  
\$960,552
- Telecommunications 1.4%  
\$890,124
- Jury Costs 0.7%  
\$421,019

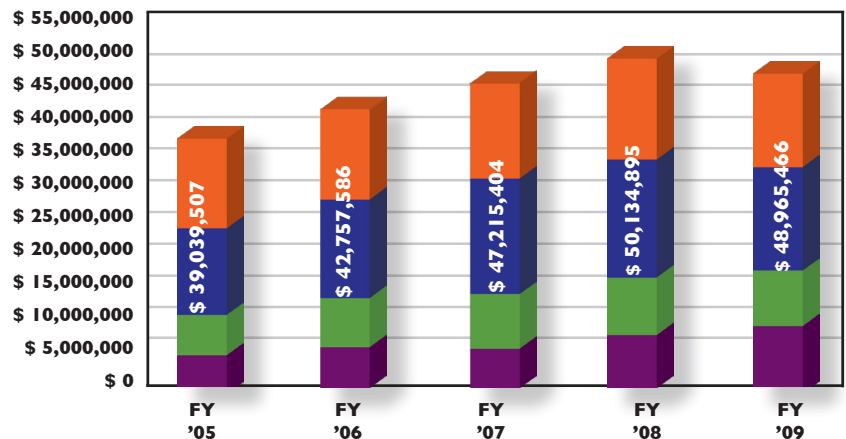


**JUDICIAL BRANCH GENERAL FUND EXPENDITURES FY'09**  
Total: \$63,388,200

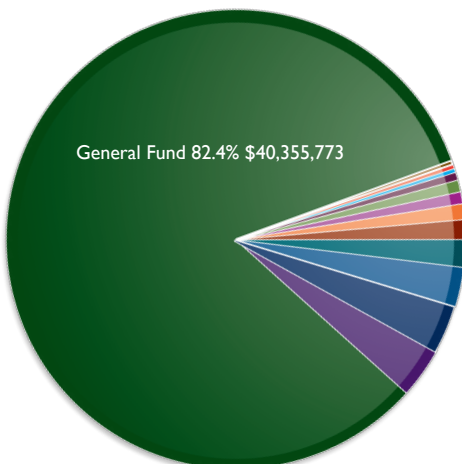
## REVENUE COLLECTED BY THE JUDICIAL BRANCH

In FY'09, revenue collection declined for the first time in decades; 2.3% less than was collected in FY'08.

	FY '05	FY '06	FY '07	FY '08	FY '09
Traffic Fines	\$13,684,913	\$13,900,526	\$14,795,496	\$15,339,081	\$14,276,283
Court Fines	\$13,250,059	\$15,073,730	\$17,882,826	\$17,930,434	\$15,845,961
Surcharges	\$6,171,874	\$7,514,573	\$8,408,300	\$8,770,421	\$8,455,336
Fees	\$5,932,661	\$6,268,757	\$6,128,782	\$8,094,959	\$10,387,886
<b>TOTALS</b>	<b>\$39,039,507</b>	<b>\$42,757,586</b>	<b>\$47,215,404</b>	<b>\$50,134,895</b>	<b>\$48,965,466</b>



## REVENUE DISTRIBUTED BY THE JUDICIAL BRANCH



- Civil Legal Services Fund 3.8% \$1,856,343
- Highway Fund 3.6% \$1,784,474
- Crim. Justice Academy 2.5% \$1,221,318
- County Jail Fund 2.0% \$977,921
- Inland Fish & Wildlife 1.2% \$591,570
- Victim's Compensation 1.1% \$538,349
- Ct. Appt. Counsel Reimb. 1.0% \$506,497
- Mediation 1.0% \$479,369
- Publications Fund 0.8% \$369,060
- Miscellaneous 0.2% \$120,294
- Local Ordinances 0.2% \$109,409
- Tobacco Enforcement 0.1% \$55,088

Revenue collected by the Judicial Branch is deposited into the State's General Fund and to other dedicated accounts. Sources of revenue include fees, fines, and surcharges.

**FY'09 Revenue Distribution**  
Total: \$48,965,466